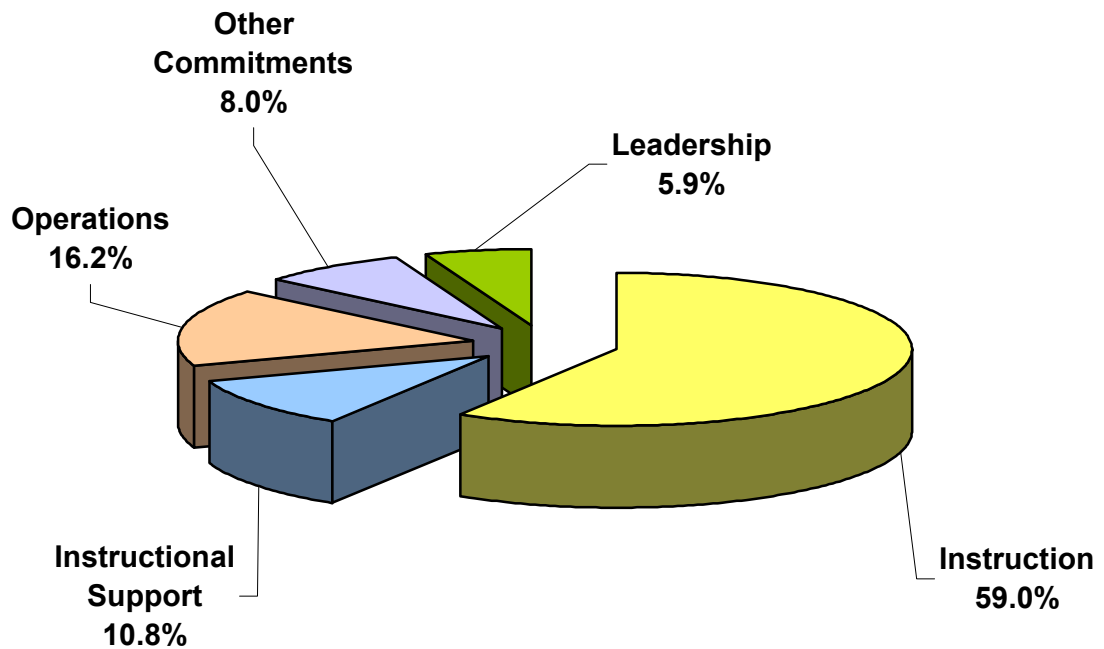
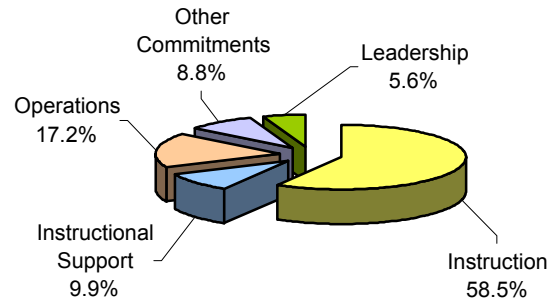


East Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 6,284	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$37,945,379	\$6,038	59.0%
Instructional Support	\$6,963,433	\$1,108	10.8%
Operations	\$10,436,724	\$1,661	16.2%
Other Commitments	\$5,128,542	\$816	8.0%
Leadership	\$3,813,641	\$607	5.9%
Total District	\$64,287,718	\$10,230	100.0%